Service, Finance and Operating Characteristics of State-Supported Amtrak Trains

STATE	NUMBER OF DAILY TRAINS	TRAIN ROUTE(S)	FY08 OPERATING SUPPORT/ CONTRACT AMOUNT	REVENUE SOURCE(S)	RIDERSHIP FY07	TICKET REVENUE FY07
California	68	1)Oakland-Fresno-Bakersfield 2)Sacramento-Oakland-San Jose 3)Santa Barbara-LA-San Diego	\$76,600,000	Portion of gasoline tax	4,962,042	\$89,391,956
Illinois	28*	1)Chicago-Carbondale 2)Chicago-St. Louis, MO 3)Chicago-Milwaukee, WI* 4)Chicago-Quincy	27,999,978	General revenue	1,402,096*	*27,770,668
Maine	10	Portland-Boston, MA	**7,209,623	1)CMAQ 2) General revenue	361,634	4,800,036
Michigan	4	1)Grand Rapids-Chicago, IL 2)Port Huron-Chicago, IL	6,124,306	General revenue	232,461	6,223,632
Missouri	4	Kansas City-St. Louis	7,400,000	General revenue	116,517	2,508,912
New York	2	New York City-Montreal	4,260,562	General revenue	101,097	5,065,860
North Carolina	4	Charlotte-New York City Charlotte-Raleigh	***4,938,736	Lease fees derived from freight railroad operating on state-owned track	306,763	14,343,745
Oklahoma	2*	Oklahoma City-Fort Worth TX*	2,298,500	General revenue	*68,246	*1,260,579
Oregon	4	Portland-Eugene	4,200,000	Portion of fee charged for customized license plates General revenue	*674,153	*18,165,351
Pennsylvania	26	Philadelphia-Harrisburg	7,240,917	General revenue	988,454	20 500 000
Texas	2*	Fort Worth-Oklahoma City, OK*	1,998,500	General revenue	*68,246	20,582,838
Vermont	4	1)St. Albans-Burlington-NYC 2)Rutland-NYC	3,940,033	General revenue	107,241	*1,260,579 5,548,083
Washington	10	Vancouver, BC-Seattle-Portland, OR	11,200,000	Vehicle registration fees	*674,153	*18,165,351
Wisconsin	14*	Milwaukee-Chicago*	7,094,214	General revenue	*595,336	*10,230,272

^{*} Route cost shared with adjacent State. Revenues reflect total derived from ticket sales on route(s); ridership represents total for route; figures duplicated in shared State's row.

***Estimate that may vary based upon factors that may include fuel costs

Prepared by Amtrak Government Affairs September 2008